

## **AGENDA**

### **COMMITTEE ON FINANCE (Budget Deliberations)**

**May 3, 2004  
Mayor and All Aldermen**

**6:00 PM  
Aldermanic Chambers  
City Hall (3<sup>rd</sup> Floor)**

1. Mayor Baines calls the meeting to order.
2. Mayor Baines calls for the Pledge of Allegiance.  
  
A moment of silent prayer is observed.
3. The Clerk calls the roll.
4. Mayor Baines advises that the purpose of the meeting is discussion relative to the School District funding requests **and for such purpose a motion is in order to read the Resolution by title only.**

- a) Appropriating Resolution:

“A Resolution appropriating to the Manchester School District the sum of \$138,500,000 for the Fiscal Year 2005.”

**Note related item:**

- b) Budget proposal submitted by Alderman Gatsas.  
*(Tabled in Finance 04/20/2004.)*

**Following discussions, if the Committee so desires, motions would be in order to amend the appropriating resolution.**

**Following amendments, if any, a motion is in order that the Appropriating Resolution ought to pass and layover.**

**5. Appropriating Resolution: (A motion is in order to read by title only.)**

“A Resolution appropriating to the Manchester School Food and Nutrition Services Program the sum of \$5,162,270 from School Food and Nutrition Services Revenues for Fiscal Year 2005.”

**Following amendments, if any, a motion is in order that the Appropriating Resolution ought to pass and layover.**

**6. Appropriating Resolution: (A motion is in order to read by title only.)**

“Establishing a Manchester School District Capital Projects Expendable Trust.”

**Following amendments, if any, a motion is in order that the Appropriating Resolution ought to pass and layover.**

**7. Appropriating Resolution: (A motion is in order to read by title only.)**

“Establishing a Manchester School District Facilities Maintenance and Repair Expendable Trust.”

**Following amendments, if any, a motion is in order that the Appropriating Resolution ought to pass and layover.**

**8. Appropriating Resolution: (A motion is in order to read by title only.)**

“Establishing a Manchester School District Health Maintenance Expendable Trust.”

**Following amendments, if any, a motion is in order that the Appropriating Resolution ought to pass and layover.**

**9. Appropriating Resolution: (A motion is in order to read by title only.)**

“Establishing a Manchester School District Athletic Equipment Expendable Trust.”

**Following amendments, if any, a motion is in order that the Appropriating Resolution ought to pass and layover.**

**10. Appropriating Resolution: (A motion is in order to read by title only.)**

“Establishing a Manchester School District Special Education Expendable Trust.”

**Following amendments, if any, a motion is in order that the Appropriating Resolution ought to pass and layover.**

**11. If there is no further business, a motion is in order to adjourn.**